

Budget Summary

For every \$100 the City of Mount Gambier spends;

Waste Management

Collection services, Waste disposal services including landfill operation.

\$5

Stormwater Drainage

Drainage Program, maintenance and monitoring programs.

\$2

Environmental Activities

Environmental Sustainability Activities and Initiatives, Street Tree Program, Street Cleaning and Lighting

\$5

Parks & Recreation Facilities

Parks, Gardens, Reserves, Sporting Facilities, Aquatic Centre

\$15

Community Services & Facilities

Crime Prevention, Preventative Health, Youth Services, General Donations Program, Community Services / Celebrations, Public Conveniences, Cemeteries, Main Corner.

\$7

Libraries, Cultural & Heritage Services

Library Services, City Hall and Institute, Heritage Services, Christmas Parade / Decorations, Citizenship, Art Gallery.

\$12

Transport & Road Related Infrastructure

Roads, Footpaths, Kerbing and Traffic Control

\$18

Regulatory Services

Animal Control, Planning and Building, Health Services and Parking Control.

\$3

Economic Development

Economic Development support / activities, Tourism, Visitor Event Services.

\$7

Council & Executive Services

Elected Members and Civic Support, Governance, Executive.

\$7

Corporate & Financial Services

Finance, Human Resources, Work Health and Safety, Information Technology, Customer Service, Records Management, Occupancy and Community Engagement Services.

\$7

Engineering & Asset Management

Engineering Division, Field Staff Support, Asset Management, Depot Operations, Plant and Machinery.

\$12